

มูลนิธิสร้างรอยยิ้ม

ANNUAL
REPORT

20
22

มูลนิธิสร้างรอยยิ้ม
Operation  Smile
Thailand

Message from Chairperson

As the COVID-19 pandemic finally abated, many restrictions were relaxed and, by year end, life almost returned to normal. 2022 was the year we witnessed hope and human resilience prevail.

This year we have re-started our activities where they were left off before the pandemic, already completing 2 weeklong surgery missions, and still finding a large number of patients awaiting the opportunity for surgery. There are six more ongoing medical missions with our partner hospitals, including both surgery and non-surgery treatments. We have also expanded our mission to treat burn patients.

Our School Smile Club program has grown to 22 schools around Thailand. Working with the students, we hope to instill charity, sharing, cooperation and kindness in young minds.

Let's continue this wonderful journey together, healing facial deformities, whether from cleft defects or burns. I hope it fills your heart with bliss as it does mine.

Yupares Nimkarn, DDS., MS.
Chairperson
Operation Smile Thailand



About OST



Operation Smile is an international medical charity whose global network of thousands of credentialed medical volunteers from over 80 countries is committed to helping improve the health and lives of children from more **than 35 countries**. Since its inception in 1982, Operation Smile has worked with local medical professionals, governments, hospitals and other NGOs to deliver the safest care to all patients and have established care centers wherever possible to give children ongoing medical treatment.

Operation Smile continues to provide training and education for local medical professionals so they can provide care within their own communities and share their expertise. To date, we have provided more than **314,000 free surgeries** for children born with cleft lip, cleft palate and other facial deformities around the world.

"In 1997, Operation Smile hosted its first mission in Thailand with great support from the former Prime Minister, H.E. Mr. Anand Panyarachun. In 2001, Operation Smile Thailand was registered and established as an official charitable medical foundation to provide help to low-income patients in remote rural areas across Thailand. Since 1997, we have provided more than **16,190 life-changing** surgeries in Thailand and neighbor countries, thanks to the tireless devotion of our medical volunteers, non-medical volunteers and our staff."

Operation Smile has created a long-term plan to provide educational opportunities to our in-country medical volunteers to help strengthen the local healthcare infrastructure in Thailand. This will benefit the planning of medical treatment for patients with cleft lip and cleft palate, as well as patients suffering from severe burn injuries – another area of our expertise. These educational programs range from international medical conferences that involve the exchanging and sharing of new techniques and knowledge, to training programs for medical professionals such as international life support trainings, which are made possible by being a global partner with the American Heart Association.

OUR

DOCTORS & VOLUNTEERS



At Operation Smile our medical volunteers generously donate their time, knowledge and skills to help children born with facial deformities receive free medical treatment they could not otherwise afford. Our volunteers are driven by one goal: provide children around the world with highest surgical care. Operation Smile Thailand has more than 400 medical volunteers who are well-respected among their peers.

They include

- Plastic and Reconstructive Surgeons
- Anesthesiologists
- Pediatric Anesthesiologists
- Pediatricians
- Pediatricians - Intensive Care/ Recovery Room
- Dentists, Orthodontists, Periodontists, Endodontists, etc.
- Pre/Post-operative Nurses, Recovery Room Nurses, Operating Room Nurses
- Speech Language Pathologists
- Biomedical Technicians

OVERVIEW OF OUR PROGRAMS IN 2022



▶ Mae Hong Son Mission ◀

Since 1997, we have provided over **16,190** surgeries. In 2022 we were able to provide free cleft care for over **623** surgeries.

Weeklong Medical Missions

Mae Hong Son Mission

Date : 19 – 22 Sep 2022
Hospital : Srisangwan
Province : Mae Hong Son
Type of Medical Mission : Weeklong Medical Mission

Patient Statistics

Patient Target ————— 60 patients
Patients Screened ————— 109 patients
Patients Treated ————— 78 patients

Procedures

Cleft Lip ————— 3 procedures
Cleft Palate ————— 1 procedures
Repair ————— 0 procedures
Others ————— 75 procedures
Total ————— **79 procedures**

OVERVIEW OF OUR PROGRAMS IN 2022



◀ Mae Sot Mission ▶

Weeklong Medical Missions

Mae Sot Mission

Date : 20 -24 Nov 2022
Hospital : Mae Sot
Province : Tak
Type of Medical Mission : Weeklong Medical Mission

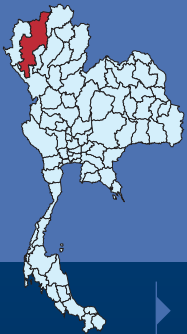
Patient Statistics

Patient Target ————— 100 patients
Patients Screened ————— 151 patients
Patients Treated ————— 109 patients

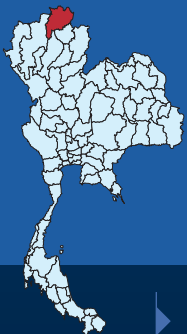
Procedures

Cleft Lip ————— 29 procedures
Cleft Palate ————— 8 procedures
Repair ————— 2 procedures
Others ————— 72 procedures
Total ————— **111 procedures**

Ongoing **MEDICAL MISSIONS**



▶ **Chiangmai Mission** ◀



▶ **Chiangrai Mission** ◀

Chiangmai Mission

Hospital : **Maharat Nakorn Chiangmai**

Province : **Chiangmai**

Type of Medical Mission : **On - going**

Patient Statistics

Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

Chiangrai Mission

Hospital : **Chiangrai Prachanukroh**

Province : **Chiangrai**

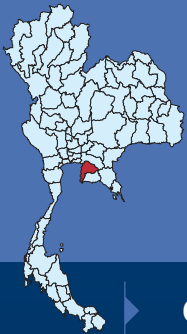
Type of Medical Mission : **On - going**

Patient Statistics

Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

Ongoing **MEDICAL MISSIONS**



Chonburi Mission



Songkla Mission



Chonburi Mission

Hospital : **Chonburi**

Province : **Chonburi**

Type of Medical Mission : **On - going**

Patient Statistics

Patient Target ————— **100 patients**

Patients Treated ————— **100 patients**

Songkla Mission

Hospital : **Songklanagarind**

Province : **Songkla**

Type of Medical Mission : **On - going**

Patient Statistics

Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

Ongoing MEDICAL MISSIONS



Nakhon Ratchasima Mission

Nakhon Ratchasima Mission

Hospital : **Maharaj Nakorn Ratchasima**

Province : **Nakhon Ratchasima**

Type of Medical Mission : **On - going**

Patient Statistics

Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

NAM

Missions



Nakhon Ratchasima Mission

Nakhon Ratchasima Mission

Hospital : **Maharaj Nakorn Ratchasima**

Province : **Nakorn Ratchasima**

Type of Medical Mission : **On - going NAM**

Patient Statistics

Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

SPEECH Program



Chiangmai Mission

Chiangmai Mission

Hospital : **Maharat Nakorn Chiangmai**

Province : **Chiangmai**

Type of Medical Mission : **On - going**

Patient Statistics

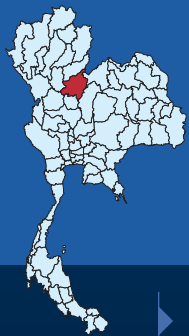
Patient Target ————— **50 patients**

Patients Treated ————— **50 patients**

Ongoing – Burn **MEDICAL MISSIONS**



▶ **Chiangrai Mission** ◀



▶ **Phitsanulok Mission** ◀

Chiangrai Mission

Hospital : **Chiangrai Prachanukroh**

Province : **Chiangrai**

Type of Medical Mission : **On - going Burn**

Patient Statistics

Patients Treated ————— **3 patients**

Phitsanulok Mission

Hospital : **Buddhachinaraj Phitsanulok**

Province : **Phitsanulok**

Type of Medical Mission : **On - going Burn**

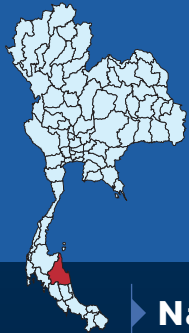
Patient Statistics

Patients Treated ————— **2 patients**

Ongoing - Burn **MEDICAL MISSIONS**



▶ **Chonburi Mission** ◀



▶ **Nakhon Si Thammarat Mission** ◀

Chonburi Mission

Hospital : **Chonburi**

Province : **Chonburi**

Type of Medical Mission : **On - going Burn**

Patient Statistics

Patients Treated ————— **4 patients**

Nakhon Si Thammarat Mission

Hospital : **Maharaj Nakhon Si Thammarat**

Province : **Nakhon Si Thammarat**

Type of Medical Mission : **On - going Burn**

Patient Statistics

Patients Treated ————— **2 patients**

INDIVIDUAL PATIENTS



Operation Smile Thailand provides medical care and surgery to patients that cannot attend Weeklong Medical Missions or unable to travel to our Ongoing locations. Moreover, we offer medical assistance to patients with special needs such as burn scar and facial deformities. In 2022, Operation Smile Thailand supported the surgery cost for **21** individual surgery cases.

Perfect Smile Project



The healing journey of a cleft patient can last longer ***than 10 years.***

Perfect Smile Project is a long term project created to sustainably support cleft patients throughout each step of the journey, at any age, with timely and appropriate treatment. The goal of the project is to assist, support and encourage cleft patients to keep up with all the treatments for a lasting impact of permanent improvements in health and dignity cleft.

Cleft conditions are unique and case dependent to each patient, most of them will undergo more than a one time surgery, as their healing journey may take more than 10 years and may receive at least 3-5 essential surgeries from birth to adulthood. Cleft care is carefully planned and executed by a team of multi disciplinary healthcare professionals, including, but not limited to, pediatricians, plastic surgeons, dentists, and speech therapists.

“Noo Nim”



Noo Nim is a 2-year-old from Mae Hong Son Province born with both cleft lip and cleft palate. Her healing journey will start with a corrective surgery on her lip in 2022. Due to the lack of plastic surgeons in Mae Hong Son Province, “Noo Nim” and her family will have to travel Chiang Mai province, for a total round-trip distance of 480 KM that will cost them 5,000 Baht. A substantial amount for a family living on the minimum wage.



"Pang"



Pang is a 6th grade student in an elementary school in Samut Prakarn Province. She was born in Sisaket Province with cleft lip and cleft palate who received both corrective surgeries with Operation Smile Thailand back in 2013 and 2014. "Pang" is now awaiting to receive orthodontic care including bone grafting in order to improve the overall appearance as well as her speech and to provide a more stable and comfortable bite.



"Volvo"



Volvo, a one year old girl, who was born with cleft lip and cleft palate. Lives in Chiang Mai province with her mother. Volvo's mother is a single parent who like any other mother, wanted her child to be like other children. The loss of financial assets for travel to receive the surgical treatments and the stress it placed on Volvo as each session took about 1 hour from their home to the hospital.

Present, surgery for both the cleft lip and cleft palate has been completed but Volvo will have to undergo speech therapy and future dental reconstruction.



"Esther"

Esther, a four month old girl, who was born with cleft lip and cleft palate. Lives in Chiang Mai province with her parents. Her father who is a construction worker and the sole provider for their family as her mom is unable to work due to staying at home to take care of Esther.

Presently, her cleft lip has been successfully treated and now they are waiting to undergo surgery to treat her cleft palate in the future.



OST SUPPORT

"BURN APPLICATION"



1. Fluid Resuscitation

Calculate fluid resuscitation to maintain and stabilize vital sign.

2. Assessment of the burn depth and percentage of Total Body Surface Area (TBSA)

3D Burn Resuscitation Mobile Application for adults and children has been developed through the collaboration of several institutions and has been granted to Operation Smile Foundation.



OST SUPPORTS "BURN" MEDICAL EQUIPMENT & SUPPLIES

1. PRESSURE GARMENT



Pressure garments are worn after a burn to control scarring, to help the scar mature and to improve the look of the injured skin.

2. VERSAJET II EXACT



Versajet II system enables the surgeon to precisely select, excise and evacuate nonviable tissue, bacteria and contaminants from wounds, burns and soft tissue injuries.

3. BIOBRANE



Biobrane is a temporary biosynthetic wound dressing used for covering clean partial thickness burn wounds and split thickness donor sites.

4. ACTICOAT



Acticoat is a range of dressings that utilize the antimicrobial properties of silver to provide an efficient and effective barrier to bacterial penetration. Flexible, absorbent and conformable, each Acticoat variant is developed with properties specific to its required use.

LIFE SUPPORT TRAINING



Basic Life Support (BLS for medical)

Date : 27 June 2022

Attendance: 22

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

Heart Saver (BLS for non-medical)

Date : 27 June 2022

Attendance: 18

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

Advance Cardiac Life Support (ACLS)

Date : 28 – 29 June 2022

Attendance: 22

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

Pediatric Advance Life Support (PALS)

Date : 30 June – 1 July 2022

Attendance: 23

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

WORKSHOP



Biomedical Training

Date : 6 - 7 Mar, 2022

Attendance: 4

Location : Operation Smile Thailand

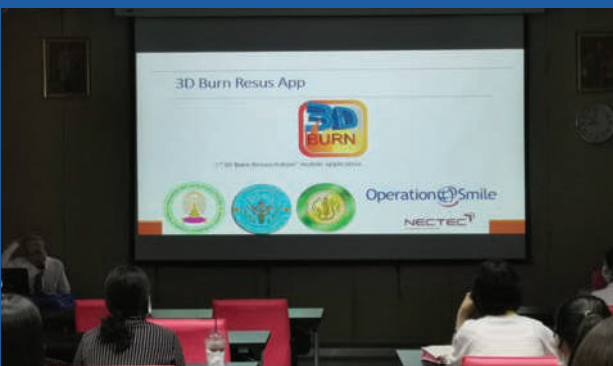


Clinical Coordinator Training

Date : 23 - 25 Jul 2022

Attendance: 6

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand



Burn and Wound Management Workshop

Date : 29 - 30 Sep, 2022

Attendance: 61

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

WORKSHOP



The Thai Cleft Lip-Palate and Craniofacial Association

Date : 10 - 11 Nov 2022

Attendance: 197

Location : Nan Hospital



Plastic and Reconstruction Workshop

Date : 8 - 9 Dec 2022

Attendance: 105

Location : King Chulalongkorn Memorial Hospital,
Bangkok Thailand

SCHOOL PROGRAMS

Since its inception, Operation Smile's Student Programs has been an integral part of the organization, and student involvement has expanded to elementary schools, middle schools, high schools, universities, and medical schools worldwide. Students often self-initiate campaigns for Operation Smile to raise awareness and donations to fund more surgeries for children in need.

Operation Smile's Student Volunteer Program is comprised of over 18,000 participants from more than 900 student clubs and associations in more than 35 countries across globe. These Student Clubs annually contribute much-needed funds to the surgical costs of the children, building awareness, and educating other students about the work of Operation Smile Global.

The Student Programs structure empowers youth, creating a global movement for positive change through Operation Smile's four pillars of philanthropy: Leadership, Education, Service and Awareness.

In Thailand we have 22 Smile Clubs with between 5 - 50 students per club, Operation Smile Thailand offers the Smile Club Students a unique opportunity to experience real world issues and teach them how they can be solved though volunteerism.



SCHOOL PROGRAMS



THANK YOU for being a part of our future of smiles

1. International School of Bangkok (Middle School)
2. International School of Bangkok (High School)
3. Bangkok Patana School
4. NIST International School
5. International Community School
6. Regents International School
7. Prem Tinsulanonda International School
8. Concordian International School
9. Harrow International School
10. Wells International School - On Nut
11. Thai Chinese International School
12. Ascot International School
13. Shrewsbury International School - River Campus
14. International School Eastern Seaboard
15. Bromsgrove International School
16. ST. Andrews International School - Sukhumvit 107
17. ST. Andrews International School Green Valley
18. ST. Andrews International School Sukhumvit
19. KIS International School
20. Bangkok International Preparatory and Secondary School
21. King's College International School Bangkok
22. International Community School

ACTIVITIES

Zoom Meeting with Parents

Operation Smile Thailand organized an online meeting for parents who have babies with a cleft lip and or a cleft palate on the 1st April, 2022 and up to 40 parents attended.

The objective was to focus on providing knowledge and understanding from trained medical personnel from various fields to help the main target groups of the foundation by providing essential information to parents of children born with cleft lip and or cleft palate, this also included promoting healthy parenting tips for the children to ensure they have good physical and mental health in the long term by creating awareness of cleft health care.

มูลนิธิสร้างรอยยิ้ม

LIVE zoom MEETING

แม่
อยากรู้

ปากแหว่ง
เพดานโหว่
ดูแลอย่างไร

ฟรี! ไม่มีค่าใช้จ่าย

ขอเชิญผู้ปกครอง และบุคคลทั่วไปที่สนใจ ร่วมรับฟังและเสวนา
เกี่ยวกับการเตรียมสุขภาพกาย และสุขภาพใจของเด็กๆ ที่มีภาวะ
ปากแหว่งเพดานโหว่ทั้งก่อน และหลังเข้ารับการผ่าตัด จนถึงช่วงวัยรุ่น

วันศุกร์ ที่
1 เมษายน 2565
ตั้งแต่เวลา
13.30 น. ถึง 15.30 น.

ลงทะเบียนตั้งแต่วันที่ 30 มีนาคม 2565
สุ่มรับชมดนนปลายแหลม 3 รางวัล
(เมื่ออยู่เข้าร่วมเสวนาจนจบ)

ศส.บพ. อภิชัย อังสพัทธ์
ศัลยแพทย์ตกแต่ง

พญ.พรรณิภา วัฒนกุล
วิสัญญีแพทย์

พญ.กัญญลักษณ์ วิภทสนธิ
กุมารแพทย์โรคหัวใจ

ทพญ. นิธิธิดา จิตตพันธ์
ทันตแพทย์

สอบถามข้อมูลเพิ่มเติมได้ที่ Operation Smile Thailand

มูลนิธิสร้างรอยยิ้ม
Operation Smile Thailand

ACTIVITIES

A DENTIST'S JOURNEY

Due to the covid-19 situation, Operation Smile Thailand's School program has not had any face-to-face activities for the school clubs. Operation Smile Thailand has created a virtual event called "A Dentist's Journey" On the 5th June 2022, where up to **600** students attended the webinar that guest speakers who were medical professionals and students currently doing a medical degree in Thailand.

The objective was to further Operation Smile Thailand brand exposure and reach more Thai and International schools.

To build a network between schools with Smile Clubs and non-Smile Clubs that allow the students to connect and be a part of Operation Smile through events such as this webinar.

To create awareness of what a Cleft is and how we can address the issue together.

To create a sustainable event that can provide valuable knowledge and be hosted quarterly.

Background: Due to the current COVID19 situation, Operation Smile Thailand has not been able to take students on the Weeklong Medical Missions and it is the aim of this webinar to bring both the knowledge of who we are as an organization, the impact that Operation Smile Thailand has by setting up the Medical Missions. This webinar will be the opportunity to help and encourage students in Thailand who strive to be in medicine by providing them with information on how they can achieve their dreams and inspire them by exposing them to medical leaders who will share their personal experiences and skills that they needed to pursue a medical profession while also ensuring this webinar will provide the building blocks to create a better tomorrow.

มูลนิธิสร้างรอยยิ้ม
Operation Smile Thailand

สัมมนาออนไลน์ ZOOM

"เส้นทางอาชีพทันตแพทย์"
A Dentist's Journey
"Smile-Inn" Virtual Webinar

100 บาท "สิบลบาท เป็นภาษาไทย"

JUNE 5 2022
14:30 - 17:30

หัวข้อ

- เส้นทางอาชีพ "ทันตแพทย์"
- ภารกิจของมูลนิธิสร้างรอยยิ้มในการรักษาผู้ป่วยปากแหว่งเพดานโหว่
- บทบาทของทันตแพทย์ในการรักษาผู้ป่วยปากแหว่งเพดานโหว่
- อาสาสมัครทันตแพทย์ในการกิจของหน่วยแพทย์เคลื่อนที่

Dentist's Life

- บทบาทของทันตแพทย์ในการเสริมสร้างคุณภาพชีวิต
- สาขาวิชาต่าง ๆ ของการเป็นทันตแพทย์
- คุณสมบัติและความสามารถในการเรียนทันตแพทย์สาขาต่าง ๆ
- การร่วมเป็นอาสาสมัครทันตแพทย์

Student's Life

- การเตรียมตัวการสอบเข้าคณะทันตแพทยศาสตร์
- คุณสมบัติที่เหมาะสมในการเป็นทันตแพทย์
- คุณสมบัติที่เหมาะสมของผู้เรียนในแต่ละสาขา
- กระบวนการเป็นทันตแพทย์หลังการจบการศึกษา
- บทบาทและจุดประสงค์ระหว่างการเรียนรู้

สแกนเพื่อซื้อบัตรได้ที่ [ticketmelon](https://www.ticketmelon.com)

รายได้จากการจำหน่ายบัตรทั้งหมดมอบให้ "มูลนิธิสร้างรอยยิ้ม"

[operationssmile.or.th](https://www.operationssmile.or.th) [operationssmilethailand](https://www.operationssmilethailand.com)

Speaker Bio

ACTIVITIES



SMILE GARAGE SALE

Operation Smile Foundation Thailand organized the Smile Garage Sale event which comprised of an auction that sold products from various artists and celebrities, the proceeds were donated to help providing free and safe surgery to patients with cleft lip, cleft palate including burn wounds.

The event has been held twice this year.

1. Smile Garage Sale for Kids was an auction that sold products from 6 families that are all in the entertainment industry and took place between 12 and 29 July 2022.

2. Smile Garage Sale was an auction that sold products from 6 celebrities and artists that took place between November 4 and December 9, 2022.

The twelve donated items raised a total of 150,625 Baht and was a successful fundraising event.

ขอขอบคุณที่ได้ร่วมส่งมอบรอยยิ้ม
ให้กับน้องๆ ที่มีภาวะปากแหว่งเพดานโหว่

มูลนิธิสร้างรอยยิ้ม
Operation Smile
Thailand

รวมทั้งสิ้น **150,625** บาท



โครงการออกหน่วยแพทย์เคลื่อนที่
จ.แม่สอด จ.ตาก 20-25 พฤศจิกายน 2565

ACTIVITIES



PERFECT SMILE PROJECT

Operation Smile Thailand produced a Television Commercial Advertisement that was themed **"PERFECT SMILE"** we were honored to have Miss Sushar Manaying – a Smile Ambassador as the presenter.

Objective: To communicate the long term of comprehensive care for cleft patients.

ACTIVITIES



BURN PROJECT

Operation Smile Thailand produces Television Commercial Advertisement that was theme **"BURN"** we were honored to have Mr. Nontanun Anchuleepradit – a Smile Ambassador as the presenter.

Objective: To raise awareness about burn aid.

มูลนิธิสร้างรอยยิ้ม
Operation Smile
Thailand

มูลนิธิสร้างรอยยิ้ม

กับภารกิจ ช่วยเหลือผู้ป่วยแผลไหม้ ยืดติด หดรั้ง
ร่วมบริจาค ช่วยเหลือการผ่าตัด และสนับสนุนอุปกรณ์การรักษา

"ผู้ป่วยแผลไหม้ หลายคนต้องกลายเป็นคนกึ่งพิการ
เกิดแผลยึดติดหดรั้ง จนไม่สามารถประกอบอาชีพ และ
มีคุณภาพชีวิตที่ดี มาช่วยกันดับความทุกข์ เติมความสุข
เพื่อให้ผู้ป่วยกลับมาใช้ชีวิตได้ปกติอีกครั้ง"

คชา - นกนันทน์ อัญชลีประดิษฐ์
ทูตสร้างรอยยิ้ม (Smile Ambassador)

#ดับความทุกข์เติมความสุข

บริจาคได้ที่ มูลนิธิสร้างรอยยิ้ม
ธนาคารทหารไทยธนชาต
269-2-21984-9

ACTIVITIES



40 Years Operation Smile



In 2022, Operation Smile Thailand celebrated the 40th anniversary of Operation Smile International, therefore we organized an event under the theme **"Volunteer for Smile"** from October 6 – 9, 2022 at Samyan Mitrtown. Activities were created with the cooperation of our partners, sponsors, universities, student clubs and bands and was attended by more than **400 participants**.

Objective:

- To generate awareness of Operation Smile International
- To share the mission of Operation Smile Thailand
- To further build the engagement between Operation Smile Thailand and stakeholders.



ACTIVITIES



Miss Warathip Wongyangyern



Miss Silee Thankakan



Mr. Win Mahunpol



Mr. Sakkatarit Intharavicha

LINE Sticker

We have created **4 Line Stickers** from **4 students** in 4 different schools.

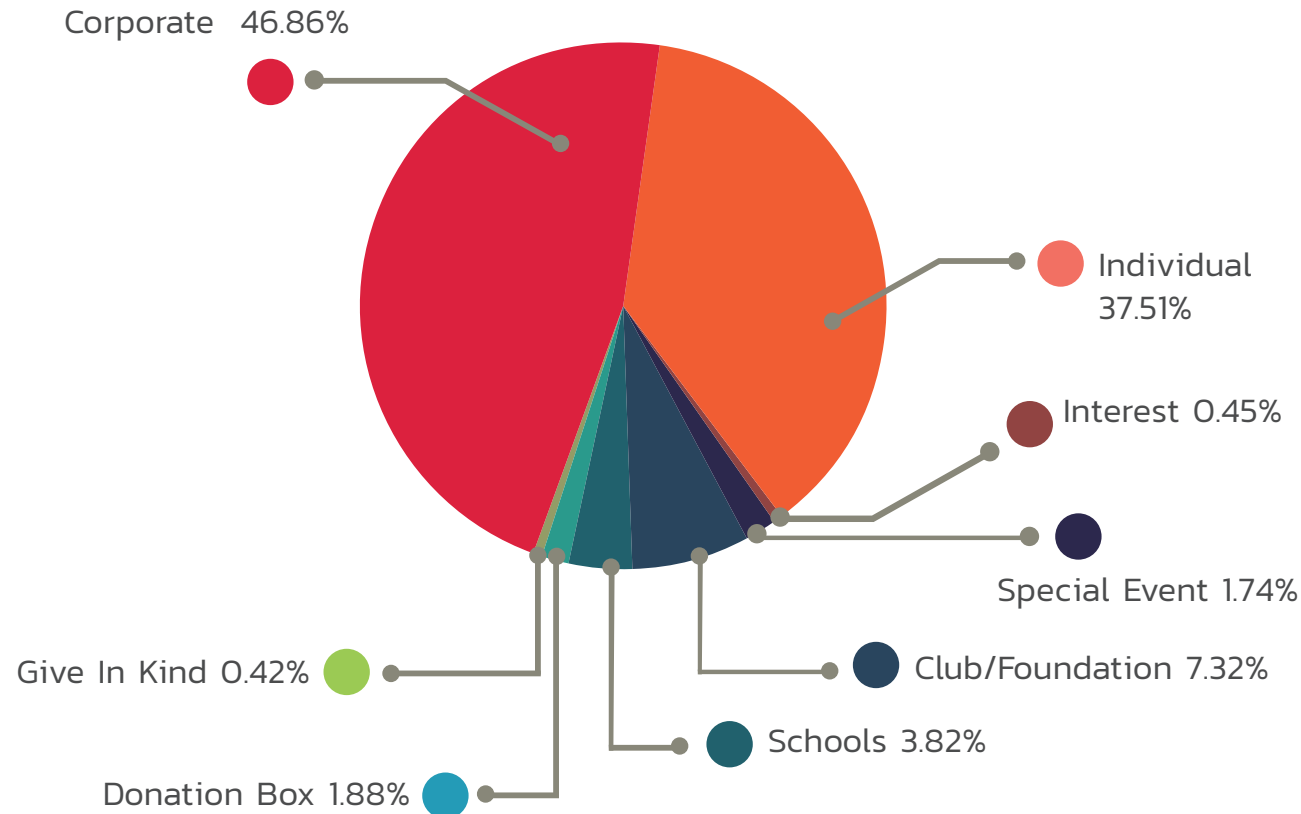
1. Miss Warathip Wongyangyern - Srinakharinwirot University Prasarnmit Demonstration School
2. Miss Silee Thankakan - St Andrews International School Bangkok
3. Mr. Win Mahunpol - Amnuay Silpa School
4. Mr. Anar Sakkatarit Intharavicha - Thepmitr Suksa school



Donations 2022



We would like to thank each individual, corporate and foundation donors who has taken action to help a child in need and make a difference in children's lives and the communities they live in. Their generosity inspires us to keep on doing our humanitarian work around the world.



FINANCIAL SUMMARY 2022

Operation Smile Thailand is a tax exempt charity registered under the Ministry of Interior in 2002. We conduct independent financial audits annually.

Should you wish to review our financial audit report, please contact us.

Fund	35,366,129.40
Corporate	16,571,720.23
Individual	13,266,174.57
Give In Kind	149,205.00
Donation Box	665,865.35
Club/Association	2,587,366.00
Schools	1,350,516.04
Merchandise	615,410.00
Interest	159,872.21
Use of Fund	34,295,339.97
Program Services	26,665,219.53
Supporting Services	7,630,120.44
Fund Balance	1,070,789.43

THANK YOU

